

OTHER PLANNED NEW CHARGES /SOURCES OF TRADING INCOME

Directorate	Service Area	Implement (Y/N)	Est. Income (£'000)	Rationale
Children & Families	Trading of the Fire Safety Management to schools.	Y	10	Expertise exists within the Built Environment service which Schools value and will pay for
Children & Families	Trading of Complaints to Schools and Academies	Y	20	Expertise exists within the Customer Relations service which Schools value and will pay for.
Children & Families	Trading of Workforce Development to Schools and Academies	Y	35	Expertise exists within Workforce Development service (eg training on restorative practise) which Schools value and will pay for.
City Development	New charges for the Street Naming and Numbering service	Y	30	Some other Local Authorities make a charge for this service.
Communities and Environment	Passport Checking	Y	10	New service offer from the Registrar's service
Communities and Environment	Charge for events at Community Hubs	Y	50	Previously there has been no charge. The proposed charges bring the Community Hubs more in line with the approach adopted in Community Centres
		TOTAL	155	

